

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd+ and House Fin2**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete 2 positions (08-0013 and 09-0397)	House Fin2	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-210.0										
* Allocation Difference *			-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Homeland Security and Emergency Management													
Reduce Pre-Disaster Mitigation Activities	House Fin2	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
* Allocation Difference *			-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Delete vacant Building Mgmt Spec position (09-0214)	House Fin2	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-70.7										
1003 G/F Match (UGF)			-21.1										
1004 Gen Fund (UGF)			-10.7										
* Allocation Difference *			-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
Delete vacant Maint Spec Elec Journey II position (09-0244)	House Fin2	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-71.1										
1004 Gen Fund (UGF)			-23.7										
* Allocation Difference *			-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Military Youth Academy													
National Guard Youth ChalleNGe and Job Challenge Demonstration	16GovAmd+	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
<i>The President's Job Driven Training for Workers, referred to as "Job Challenge" provides 20 weeks of residential job training to Alaska Military Youth Academy graduates who are selected to participate in the program. The program is focused on improving participants' employment and earning outcomes. The Job Challenge Initiative is a 42-month \$4,000,000.00 grant from the Department of Labor, with the first six months devoted to planning.</i>													
<i>A timeline for when the grant is expected to be awarded has not been given.</i>													
1002 Fed Rcpts (Fed)			1,300.0										
National Guard Youth ChalleNGe and Job Challenge Demonstration (FY16-FY18)	House Fin2	IncT	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
<i>The President's Job Driven Training for Workers, referred to as "Job Challenge" provides 20 weeks of residential job training to Alaska Military Youth Academy graduates who are selected to participate in the program. The program is focused on improving participants' employment and earning outcomes. The Job Challenge Initiative is a 42-month \$4,000,000.00 grant from the Department of Labor, with the first six months devoted to planning.</i>													
<i>A timeline for when the grant is expected to be awarded has not been given.</i>													
1002 Fed Rcpts (Fed)			1,300.0										

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Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
Eliminate annual contract for physician services	House	Fin2	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-60.0									
* Allocation Difference *				-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-554.9	-414.8	0.0	-140.1	0.0	0.0	0.0	-4	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16GovAmd+		Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				107.2									
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	House	Fin2	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				107.2									
* Allocation Difference *				0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House	Fin2	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-1,832.6									
* Allocation Difference *				-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House	Fin2	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,832.6									
* Allocation Difference *				1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Unallocated Travel Reduction	House	Fin2	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-51.9									
* Allocation Difference *				-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-606.8	-522.0	-51.9	-32.9	0.0	0.0	0.0	-4	0	0
**** All Agencies Difference ****				-606.8	-522.0	-51.9	-32.9	0.0	0.0	0.0	-4	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

House Fin2 (FY16 House Finance) - The version of the FY2016 operating bill adopted by the House Finance Committee.